



APRE

Agenzia per la Promozione
della Ricerca Europea



IL PROGRAMMA RESEARCH INFRASTRUCTURES: SCHEMI DI FINANZIAMENTO E CRITERI DI ELEGGIBILITÀ

Daniele Gizzi

22 novembre 2023

10.00 - 13.00



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ELEMENTI PRINCIPALI DEL PROGRAMMA





Work Programme 2024 - DESTINATIONS

- **INFRADEV** : Developing, consolidating and optimising European RIs landscape, maintaining global leadership
- **INFRA SERV** : RI services to support health research, accelerate the green and digital transformation, and advance frontier knowledge
- **INFRA TECH** : Next generation of scientific instrumentation, tools and methods and advanced digital solutions
- **INFRA EOSC** : Enabling an operational, open and FAIR EOSC ecosystem
- **INFRA NET** : Network connectivity - enabler for collaboration without boundaries



HORIZON-INFRA-2024-DEV-01-01 - Research infrastructure concept development

Tipologia di azione: RIA

Budget totale: 12.00

Taglio indicativo dei progetti: 1.00 to 3.00 (5 progetti)

Budget: Lump Sum

Apertura: 6 dicembre 2023 - **Deadline:** 12 marzo 2024



HORIZON-INFRA-2024-DEV-01-02 - Strengthen the bilateral cooperation on research infrastructures with Africa

Tipologia di azione: CSA

Budget totale: 3.00

Taglio indicativo dei progetti: 1.5 (2 progetti)

Budget: Lump Sum

Apertura: 6 dicembre 2023 - **Deadline:** 12 marzo 2024

Criteri di elegibilità aggiuntivi: The following additional eligibility criteria apply: in order to achieve the expected objectives of the action, the consortium must include, as beneficiaries or associated partners, at least two legal entities established in two different African Union member states³⁵. Due to the scope of this topic, legal entities established in all African Union member states³⁶ are exceptionally eligible for Union funding



HORIZON-INFRA-2024-DEV-01-03 - Consolidation of the RI landscape – Individual support for evolution, long term sustainability and emerging needs of pan-European research infrastructures

Tipologia di azione: RIA

Budget totale: 8.00

Taglio indicativo dei progetti: 2.0 – 4.0 (2 progetti)

Budget: Actual cost

Apertura: 6 dicembre 2023 - **Deadline:** 12 marzo 2024

Percentuale di finanziamento: The funding rate is 80% of the eligible costs in order to prove the endorsement by the RI funders, which should provide the remaining share, of the developments covered by the Grant Agreements and foster their sustainability.

Criteri di elegibilità aggiuntivi: The following additional eligibility criteria apply: due to the scope of this topic, consortia must include at least one of the ESFRI Landmark or European Research Infrastructures Consortia (ERICs)



HORIZON-INFRA-2024-EOSC-01-01: FAIR and open data sharing in support of the mission adaptation to climate change

Tipologia di azione: RIA

Budget totale: 16.00

Taglio indicativo dei progetti: 6.0 – 8.0 (2 progetti)

Budget: Actual cost

Apertura: 6 dicembre 2023 - **Deadline:** 12 marzo 2024

Specifici criteri per l'impatto: Additional sub-criterion for Impact: The extent to which the proposed work incorporates the necessary coordination efforts and resources with other relevant projects and the European Open Science Cloud (EOSC) governance structure in the context of the EOSC Partnership.

Criteri di elegibilità aggiuntivi: Beneficiaries will be subject to the following additional access rights: Each beneficiary must grant royalty-free access to its results to the EOSC Association for monitoring and developing policies and strategies for the European Open Science Cloud. Each beneficiary must also provide directly to the EOSC Association the information the beneficiary deems necessary for monitoring and developing policies and strategies for the European Open Science Cloud. Beneficiaries must deposit the digital research data generated in the action in a trusted repository federated in the European Open Science Cloud (EOSC) in compliance with EOSC requirements



HORIZON-INFRA-2024-EOSC-01-02: Supporting the EOSC Partnership in further consolidating the coordination and sustainability of the EOSC ecosystem

Tipologia di azione: CSA

Budget totale: 4.00

Taglio indicativo dei progetti: 4 (1 progetto)

Budget: Lump Sum

Apertura: 6 dicembre 2023 - **Deadline:** 12 marzo 2024

Specifici criteri : The extent to which the proposed work incorporates the necessary coordination efforts and resources with other relevant projects and the European Open Science Cloud (EOSC) governance structure in the context of the EOSC Partnership.

Cascading Grants: Beneficiaries may provide financial support to third parties. The support to third parties can only be provided in the form of grants. Given that the financial support to third parties is a primary aim of the action, and due to the nature of the work to be supported, the maximum amount to be granted to each third party is EUR 100 000. The selection of the third parties to be supported under each grant will be based on an external independent peer review of their proposed work.



HORIZON-INFRA-2024-EOSC-01-03: Enabling a network of EOSC federated and trustworthy repositories and enhancing the framework of generic and discipline specific services for data and other research digital objects

Tipologia di azione: CSA

Budget totale: 5.00

Taglio indicativo dei progetti: 5 (1 progetto)

Budget: Lump Sum

Apertura: 6 dicembre 2023 - **Deadline:** 12 marzo 2024

Specifici criteri aggiuntivi per l'impatto: The extent to which the proposed work incorporates the necessary coordination efforts and resources with other relevant projects and the European Open Science Cloud (EOSC) governance structure in the context of the EOSC Partnership.

Cascading Grants: Beneficiaries may provide financial support to third parties. The support to third parties can only be provided in the form of grants. The maximum amount to be granted to each third party is EUR 60 000.



HORIZON-INFRA-2024-EOSC-01-04: Long-term access and preservation infrastructure development for EOSC, including data quality aspects

Tipologia di azione: RIA

Budget totale: 8.00

Taglio indicativo dei progetti: 5 (1 progetto)

Budget: Lump Sum

Apertura: 6 dicembre 2023 - **Deadline:** 12 marzo 2024

Specifici criteri aggiuntivi per l'impatto: The extent to which the proposed work incorporates the necessary coordination efforts and resources with other relevant projects and the European Open Science Cloud (EOSC) governance structure in the context of the EOSC Partnership.

Criteri di elegibilità aggiuntivi: Each beneficiary must grant royalty-free access to its results to the EOSC Association for monitoring [..]



HORIZON-INFRA-2024-EOSC-01-05: Innovative and customizable services for EOSC Exchange

Tipologia di azione: RIA

Budget totale: 28.00

Taglio indicativo dei progetti: 7 (4 progetti)

Budget: Actual cost

Apertura: 6 dicembre 2023 - **Deadline:** 12 marzo 2024

Specifici criteri aggiuntivi per l'impatto: The extent to which the proposed work incorporates the necessary coordination efforts and resources with other relevant projects and the European Open Science Cloud (EOSC) governance structure in the context of the EOSC Partnership.

Criteri di elegibilità aggiuntivi: Eligible costs may take form of unit costs for virtual access to research infrastructures as defined in the Decision authorising the use of unit costs for the actions involving trans-national and virtual access (see Annex 2 of the Horizon Europe Model Grant Agreement)



HORIZON-INFRA-2024-TECH-01-01: R&D for the next generation of scientific instrumentation, tools, methods, solutions for RI upgrade

Tipologia di azione: RIA

Budget totale: 63.50

Taglio indicativo dei progetti: 5-10 (8 progetti)

Budget: Actual cost

Apertura: 6 dicembre 2023 - **Deadline:** 12 marzo 2024

Criteri di elegibilità aggiuntivi: due to the specific nature of this topic, consortia must include at least 3 different research infrastructures, each of them being an ESFRI infrastructure, and/or a European Research Infrastructures Consortium (ERIC) or another research infrastructure that is an intergovernmental organisation of European interest. Such research infrastructures, and the beneficiaries that own/operate them, must be explicitly identified in the proposals. The specific conditions for actions with PCP/PPI procurements in section H of the General Annexes apply to grants funded under this topic.



HORIZON-INFRA-2024-TECH-01-02: Development of tools, solutions, modules to enable R&I on the social aspects of the green transition

Tipologia di azione: RIA

Budget totale: 5.0

Taglio indicativo dei progetti: 5 (1 progetti)

Budget: Lump Sum

Apertura: 6 dicembre 2023 - **Deadline:** 12 marzo 2024

Criteri di elegibilità aggiuntivi: due to the specific nature of this topic, consortia must include at least 3 different research infrastructures, each of them being an ESFRI infrastructure, and/or a European Research Infrastructures Consortium (ERIC) or another research infrastructure that is an intergovernmental organisation of European interest. Such research infrastructures, and the beneficiaries that own/operate them, must be explicitly identified in the proposals.



HORIZON-INFRA-2024-TECH-01-03: New digital twins for Destination Earth

Tipologia di azione: RIA

Budget totale: 15.0

Taglio indicativo dei progetti: 45 (3 progetti)

Budget: Lump Sum

Apertura: 6 dicembre 2023 - **Deadline:** 12 marzo 2024

Specifiche: Activities are expected to achieve TRL 6 or higher by the end of the project – see General Annex B

Criteri di elegibilità aggiuntivi: Beneficiaries will be subject to the following additional access rights: Each beneficiary must grant royalty-free access to its results (intellectual property rights), which are needed for further developing, implementing and monitoring the European Commission's Destination Earth initiative, to the entities that are signatories of the Contribution Agreements for implementing the initiative (European Space Agency (ESA), European Centre for Medium-Range Weather Forecasts (ECMWF) and European Organisation for the Exploitation of Meteorological Satellites (EUMETSAT)). Such access rights are limited to non-commercial and non-competitive use.



HORIZON-INFRA-2024-TECH-01-04: AR/VR-empowered digital twins for modelling complex phenomena in new RI application areas

Tipologia di azione: RIA

Budget totale: 24.00

Taglio indicativo dei progetti: 12 (2 progetti)

Budget: Lump Sum

Apertura: 6 dicembre 2023 - **Deadline:** 12 marzo 2024

Specifiche: Activities are expected to achieve TRL 6 or higher by the end of the project – see General Annex B

Criteri di elegibilità aggiuntivi: Beneficiaries will be subject to the following additional access rights: Each beneficiary must grant royalty-free access to its results (intellectual property rights), which are needed for further developing, implementing and monitoring the European Commission's Destination Earth initiative, to the entities that are signatories of the Contribution Agreements for implementing the initiative (European Space Agency (ESA), European Centre for Medium-Range Weather Forecasts (ECMWF) and European Organisation for the Exploitation of Meteorological Satellites (EUMETSAT)). Such access rights are limited to non-commercial and non-competitive use.



Other Actions not
subject to calls
for proposals

Grants to
identified
beneficiaries



CHE COSA ASPETTARSI DAL NUOVO WORK PROGRAMME

- ❏ Rumors su un Work Programme 2025-2026-2027
- ❏ Info Day Europeo Infrastrutture di Ricerca 13 Novembre 2023
- ❏ Primi draft gennaio-febbraio 2024

ERIC LANDSCAPE

https://ec.europa.eu/info/research-and-innovation/strategy/strategy-2020-2024/our-digital-future/european-research-infrastructures/eric/eric-landscape_en#espal



ERIC Landscape (23 ERICs)

AnaEE-ERIC

BBMRI-ERIC

CERIC-ERIC

CESSDA ERIC

CLARIN ERIC

DARIAH ERIC

EATRIS-ERIC

ECCSEL ERIC

ECRIN-ERIC

ELI ERIC

JIV-ERIC

SHARE-ERIC

EMBRC

EMSO ERIC

EPOS ERIC

ESS ERIC

EU-OPENSOURCE

Euro-Argo ERIC

Euro-BioImaging ERIC

European Spallation Source-ERIC

ICOS ERIC

INSTRUCT ERIC

LifeWatch ERIC

<https://ec.europa.eu/research/infrastructures/index.cfm?pg=eric-landscape>

ESFRI ROADMAP 2021

<https://www.esfri.eu/esfri-events/launch-2021-esfri-roadmap>

EOSC

EUROPEAN OPEN SCIENCE CLOUD



**EUROPEAN OPEN
SCIENCE CLOUD**

<https://eosc-portal.eu/>

Rules of participation

<https://eur-lex.europa.eu/legal-content/EN/TXT/PDF/?uri=CELEX:32021R0695&qid=1621434634235&from=EN>



ATTENTION

SPECIFIC RULES OF
PARTICIPATION FOR RIS
WP





RIs exceptions

The following additional eligibility criteria apply: in order to achieve the expected objectives of the action, consortia must include, as beneficiary, at least one ESFRI Landmark and/or European Research Infrastructures Consortium (ERIC)²⁷ and, as beneficiary or as associated partner, at least one legal entity established in a non-associated and non-European third country

The following additional eligibility criteria apply: due to the scope of this topic, consortia must include at least one of the ESFRI Landmarks 16 or European Research Infrastructures Consortia (ERICs)

UK e HE - La Commissione europea e Regno Unito hanno raggiunto un accordo di principio sull'associazione del Paese a Horizon Europe





Che cosa accade per i bandi Horizon Europe 2024

L'associazione del Regno Unito a Horizon Europe e Copernicus avrà efficacia a partire dal **1° Gennaio 2024** con effetti quindi sui bandi 2024 e successivi, all'interno delle quali, i partner del Regno Unito inseriti nelle proposte progettuali in qualità di beneficiari, in caso di approvazione, potranno ricevere il contributo UE richiesto. **Tutti i bandi che hanno nel proprio ID "2024"** (es. *HORIZON-CL4-2024-RESILIENCE-01-10*) sono coperti dall'accordo di associazione.

•*Nota bene* – **La data di apertura del bando**, che potrebbe avvenire o essere avvenuta anche nell'anno solare corrente 2023, è **irrilevante**



Che cosa accade per i bandi 2023

Per quanto riguarda i **bandi 2023**, ossia i bandi che hanno nel proprio ID “2023” (es. *HORIZON-CL3-2023-DRS-01-02*), i **partner del Regno Unito continuano a non essere eleggibili a ricevere il finanziamento UE** (rimane in vigore l’attuale procedura qui dettagliata: <https://apre.it/l-associazione-del-regno-unito-a-horizon-europe/>)

- *Nota bene 1* – **La data dell’eventuale firma del Grant Agreement**, che potrebbe avvenire anche nel 2024, è irrilevante
- *Nota bene 2* – **La data della scadenza dei bandi**, che potrebbe avvenire anche nel 2024, è irrilevante

UNGHERIA E HORIZON EUROPE





Decisione di Esecuzione (UE) 2022/2506 del Consiglio del 15 dicembre 2022

<https://eur-lex.europa.eu/legal-content/IT/TXT/PDF/?uri=CELEX:32022D2506&from=IT>

[https://ec.europa.eu/info/funding-](https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/support/faq?type=0,1;categories=;tenders=;programme=null;keyword=;freeTextSearchKeyword=Hungarian%20university;matchWholeText=true;period=null;status=0;sortQuery=relevance;faqListKey=faqSearchTablePageState)

[tenders/opportunities/portal/screen/support/faq?type=0,1;categories=;tenders=;programme=null;keyword=;freeTextSearchKeyword=Hungarian%20university;matchWholeText=true;period=null;status=0;sortQuery=relevance;faqListKey=faqSearchTablePageSta](https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/support/faq?type=0,1;categories=;tenders=;programme=null;keyword=;freeTextSearchKeyword=Hungarian%20university;matchWholeText=true;period=null;status=0;sortQuery=relevance;faqListKey=faqSearchTablePageState)

[te](https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/support/faq?type=0,1;categories=;tenders=;programme=null;keyword=;freeTextSearchKeyword=Hungarian%20university;matchWholeText=true;period=null;status=0;sortQuery=relevance;faqListKey=faqSearchTablePageState)

SVIZZERA E HORIZON EUROPE





You can participate in most of the Horizon Europe calls under the following conditions:

- You apply in the role of Associated Partner
- All your eligible costs will be reimbursed by SERI as long as Switzerland is not associated to Horizon Europe.
- The Financial Guarantee for Swiss Participants in Collaborative Projects can be included in your proposal.
- For all those calls that are not open to Swiss entities, SERI has implemented transitional measures for you to apply.

<https://www.euresearch.ch/en/horizon-europe/more-horizon-europe/status-of-switzerland-in-horizon-europe-367.html>



International Cooperation

International Cooperation

Tackling the global challenges of society together; access to the best talent, skills and resources in the world; greater demand and supply of innovative solutions

Opening of the Association towards:

- Third countries with excellent scientific, technological and innovative capabilities
- Taking into account the objective of promoting economic growth in Europe through innovation
- General openness to international participation
- Intensification of targeted actions (flagship initiatives, joint calls, etc.)



Specific Features for
Research Infrastructure

Trans-national and/or virtual access activities





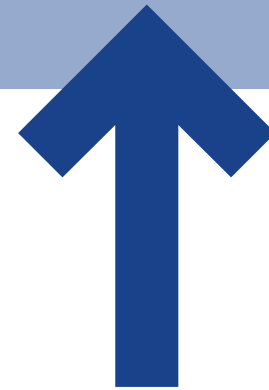
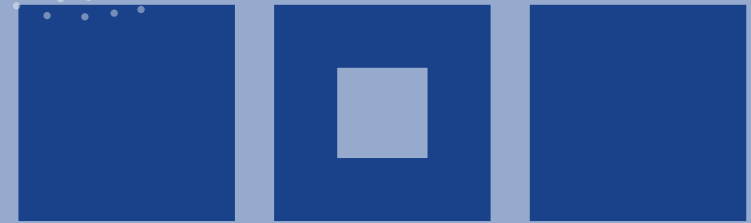
Trans-National Access

Trans-national access to infrastructure services offered under the grant is provided 'free of charge' to selected researchers or research teams (user-groups) including from industry.

Access activities should be implemented in a coordinated way so as to improve the overall service provision to the research community. Access may be made available to external users, either in person ('hands-on'), when the user visits the infrastructure to make use of it

the provision to the user of remote scientific services, such as the provision of reference materials or samples, the remote access to a high-performance computing facility, the performance of sample analysis or sample deposition

Installation



“Installation” means a part or a service of a research infrastructure that can be used independently from the rest. A research infrastructure consists of one or more installations.

TA CALLS STRUCTURES

- ▣ The research infrastructures must publicise widely the access offered under the grant agreement to ensure that researchers who might wish to have access to the infrastructures are made aware of the possibilities open to them
- ▣ They must open specific calls to invite researchers to apply for access. The research infrastructures must promote equal opportunities in advertising the access and take into account gender issues when defining the support provided to visitors.
- ▣ They must maintain appropriate documentation to support and justify the amount of access reported. This documentation must include records of the names, nationalities, and home institutions of the users within the research teams, as well as the nature and quantity of access provided to them. To this extent, a unit of access to each infrastructure service/installation needs to be identified and precisely defined in the proposal.

USERS' SELECTION

- The selection of researchers or research teams must be carried out through an independent peer-review evaluation of the research projects (user projects) they wish to carry out at the infrastructure.
- The research team, or its majority, must work in countries other than the country(ies) where the infrastructure is located (when the infrastructure is composed of several research facilities, operated by different legal entities, this condition must apply to each facility) except when access is provided by an International organisation, the Joint Research Centre (JRC), an ERIC or similar legal entities with international membership.
- Only user groups that are allowed to disseminate the results they have generated under the action may be eligible for access (unless the users are working for SMEs).
- The duration of stay at a research infrastructure must normally be limited to three months, unless otherwise provided for in the proposal.
- The EU financial support to trans-national access will cover the access costs incurred by the access provider in providing access to the selected researchers, as well as the travel and subsistence costs incurred in supporting visits to the infrastructure of these researchers.

Virtual Access

Virtual access to research infrastructure is provided through communication networks to users complying with the RI's access policy, without selecting them. Examples of virtual access activities are provision of access to databases available via Internet, or data deposition services.

The research infrastructures must publicise widely the access offered under the grant agreement to ensure that researchers who might wish to have access to the infrastructures are made aware of the possibilities open to them.



An aerial night view of a city skyline with numerous skyscrapers. Overlaid on the city are numerous glowing yellow and white lines that represent fiber optic cables or data connections. These lines form a complex network, with many arcs connecting different points across the city. The background is a dark, cloudy sky, and the city lights are visible in the lower half of the image.

VA CALLS STRUCTURES

- ❏ The EU financial support to virtual access will cover the access costs incurred by the infrastructure in providing access under the project, including the technological and scientific support researchers need to effectively use the services.
- ❏ Capital investments (including depreciation costs of equipment, infrastructure or other assets) as well as internally invoiced goods and services will not be eligible costs unless otherwise specified under the specific call or topic, in which case only the portion used to provide virtual access under the project can be eligible.
- ❏ A unit of access to each research infrastructure service must be identified and precisely defined in the proposal.
- ❏ The provision of virtual access during the project lifetime will be measured through the units of access defined in the grant agreement and must be periodically assessed by an external board. Eligibility criteria (e.g. affiliation to a research or academic institution) for users can be defined in the proposal, to take into account the access policies of the different RIs.



Summary

- ❏ **Transnational Access (TA):** free-of-charge access to a research infrastructure to users usually working in a country other than the country where the RI is located. TA can be in person or remote (sample analysis).
- ❏ **Virtual Access (VA):** free-of-charge access to widely used resources needed for research that are openly and freely available through communication networks (resources that can be simultaneously used by an unlimited number of users, e.g. dataset available on the internet)
- ❏ no selection of users, no need to identify users, no need for users to visit the infrastructure, no need to define a unit of access
- ❏ **Installation:** a part of a research infrastructure that could be used independently from the rest (a RI may have one or more installations).
- ❏ **Unit of access / access units:** the units in which TA is measured in the Grant Agreement (e.g. 1 beam-hour for a synchrotron, 1 night for a telescope, number of embryos for a mouse repository, 1 week of access for a historical archive).

TA/VA Calculation costs





Actual costs at the proposal stage

Participant number	36	Organisation short name	CERN	Short name of Infrastructure	Infrastructure1
Installation number	1	Short name of Installation	Installation1	Unit of access	1h
Access provision period (usually the project life-time) from:				01/05/2017	to: 30/04/2021
A. Direct eligible costs of providing access to the selected user groups, excluding personnel costs	Describe the costs actually and solely incurred for providing access to the user groups selected for support under the action. All contributions to capital investments of the installation are not eligible.				Eligible Costs (€)
	Costs over 4 years and 8 projects, 15 days per project (incl. 5 days preparation)				
	Operation (electricity) : 400,000 EUR per year / 365 days				175,342.46
	Maintenance (power supply, cooling, electronics) : 200,000 EUR per year / 365 days				87,671.23
	Consumables (cables) : 20,000 EUR per year / 365 days				8,767.12
	Total A				271,780.81
	<i>of which subcontracting (A')</i>				
B. Personnel direct eligible costs needed to	Category of staff ⁽¹⁾			Person-Months	Personnel Costs (€)
	Costs over 4 years and 8 projects, 15 days per project (incl. 5 days preparation)				
	Cryogenics engineer : 6,000 EUR/month			6	36,000.00
	Powering technician: 5,000 EUR/month			6	30,000.00
	Responsible physicist: 8,000 EUR/month			6	48,000.00
	Administrative assistant: 4,000 EUR/month			6	24,000.00
Total B				138,000.00	
C. Indirect eligible costs: 25% x ((A-A')+B)				102,445.20	
D. Actual Access Cost for the access offered under the project = A + B + C				512,226.01	
E.a Actual Non-Personnel Access Costs charged to the project				135,890.41	
E.b Actual Personnel Access Costs charged to the project				138,000.00	
E.c Actual Access Costs charged to the project				273,890.41	

= 160 days (8 projects * 20 days/project) for 4 years

Personnel costs for the provision of access can only include costs of **administrative, technical and scientific staff** directly assigned to the functioning of the installation and to the support of the users.

53% funding rate (may go up to 100%), in this example = half of the direct costs are reimbursed + all personnel costs



Unit costs at the proposal stage

Participant number	36	Organisation short name	CERN	Short name of Infrastructure	Infrastructure1
Installation number	1	Short name of Installation	Installation1	Unit of access	1h
Calculation of the Unit Cost (UC) for Trans-national Access ^[1]					
Reference period		from:	01/01/2014	to:	31/12/2015
A. Direct eligible costs of providing access over the last two years ^[3] excluding personnel costs	Describe the direct eligible costs ^[2] for providing access to the installation over the reference period (usually the last two closed financial years ^[3] preceding the current one). All contributions to capital investments of the installation are not eligible.				Eligible Costs (€)
	Operation (electricity): 400,000 EUR per year				800,000.00
	Maintenance (power supply, cooling, electronics): 200,000 EUR per year				400,000.00
	Total A				1,200,000.00
	of which subcontracting (A')				
B. Personnel direct eligible costs needed to provide access over the last two years ^[3]	Category of staff ^[4]			Person-Months	Personnel Costs (€)
	Cryogenics engineer: 6,000 EUR/month			24	144,000.00
	Powering technician: 5,000 EUR/month			24	120,000.00
	Responsible physicist: 8,000 EUR/month			24	192,000.00
	Administrative assistant: 4,000 EUR/month			24	96,000.00
Total B				552,000.00	
C. Indirect eligible costs: 25% x ((A-A')+B)					438,000.00
D. Total access eligible costs over the last two years ^[3] = A+B+C					2,190,000.00
E. Total quantity of access provided to all normal users of the installation (i.e. both internal and external) over the last two years ^[3]					14,000
F. Unit cost = D/E					156.43
G. Unit cost charged to the project					78
H. Quantity of access offered under the project (over the whole duration of the project)					3,840
I. Access Cost on the basis of UC for the access offered under the project = G x H					299,520.00

= 160 days (8 projects * 20 days/project) for 4 years

Reference period = 2 years, but in exceptional and duly justified cases, a different reference period can be agreed with the Commission

Personnel costs for the provision of access can only include costs of **administrative, technical and scientific staff** directly assigned to the functioning of the installation and to the support of the users.

For administrative assistant (e.g. if the RI has a users office providing administrative support to ALL users at the facility)

= 7,000 / year

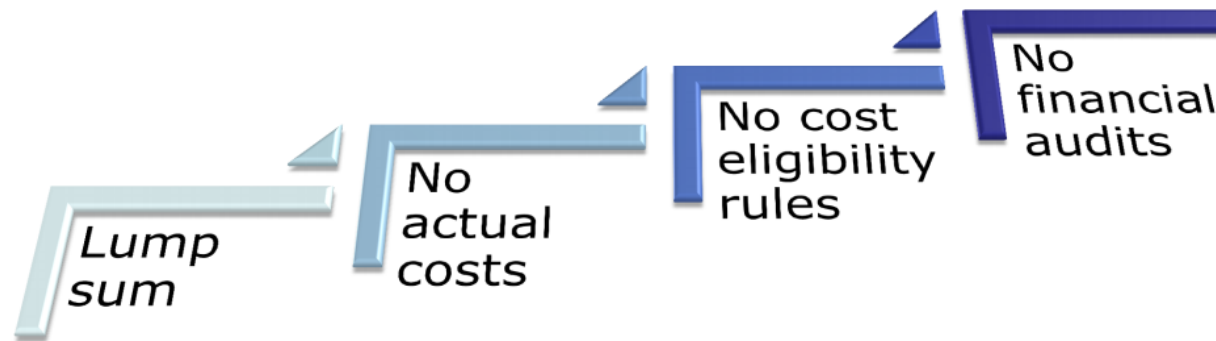
= in this example, half of the unit cost is requested for reimbursement to the EC

= 160 days * 24 hours

$$\text{Unit cost} = \frac{\text{average annual TOTAL access costs to the installation (D)}}{\text{average annual TOTAL quantity of access to the installation (E)}}$$

$$\text{Access costs} = \text{unit cost (G)} * \text{access units (H)}$$

LUMP SUM IN BRIEF





They **need**



- Technical documents
- Publications, prototypes, deliverables
- Who did what?
- ...any document proving that the work was done as detailed in Annex 1



Already the case under the general MGA

They **don't need**

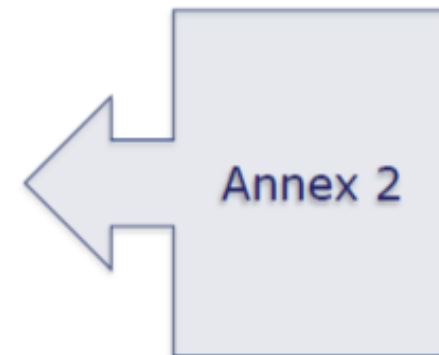


- Time-sheets
- Pay-slips or contracts
- Depreciation policy
- Travel invoices
-actual costs

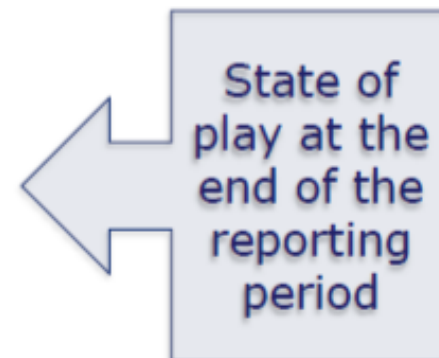


Lump sum payment

	WP1	WP2	WP3	WP4	WP5
Beneficiary A	250.000			50.000	300.000
Beneficiary B		250.000	350.000	50.000	
Beneficiary C	100.000	100.000		50.000	
Beneficiary D		120.000		50.000	
Total	350.000	470.000	350.000	200.000	300.000

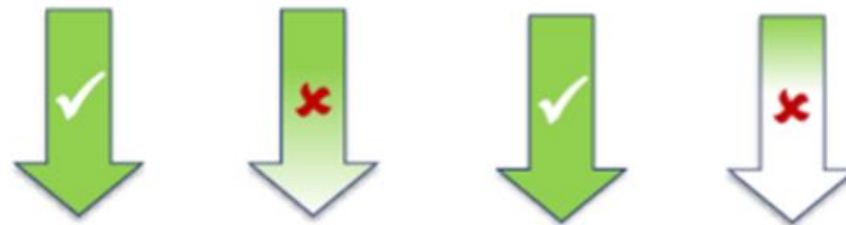
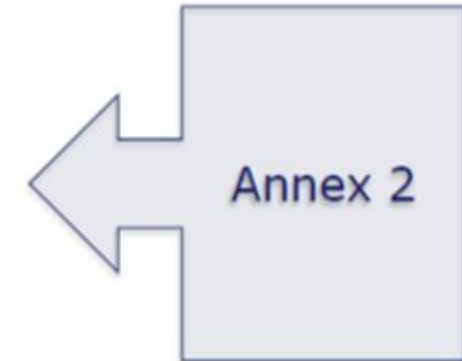


	WP1	WP2	WP3	WP4	WP5
Beneficiary A	Completed			Initiated	Initiated
Beneficiary B		Completed	Completed	Not initiated	
Beneficiary C	Completed	Not initiated		Not initiated	
Beneficiary D		Completed		Completed	





	WP1	WP2	WP3	WP4	WP5
Beneficiary A	250.000			50.000	300.000
Beneficiary B		250.000	350.000	50.000	
Beneficiary C	100.000	100.000		50.000	
Beneficiary D		120.000		50.000	
Total	350.000	470.000	350.000	200.000	300.000



Payment = 350 000 + 0 + 350 000 + 0 = 700 000 €

 Limited to 90 % of the total grant



Grazie per l'attenzione



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